The Oaks at Miami Gardens Condo Assoc Inc - Next Year Budget: Jan. 2025 - Dec. 2025

Accounts:	Months Total	Jan. 25	Feb. 25	Mar. 25	Apr. 25	May. 25	Jun. 25	Jul.25	Aug. 25	Sep. 25	Oct. 25	Nov. 25	Dec. 25
Revenues													
Condo Fees	227364	18947	18947	18947	18947	18947	18947	18947	18947	18947	18947	18947	18947
Water Income	60000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000	5000
Total Revenue	**287364**	**23947**	**23947**	**23947**	**23947**	**23947**	**23947**	**23947**	**23947**	**23947**	**23947**	**23947**	**23947**
Expenses:													
Insurance	94200	7850	7850	7850	7850	7850	7850	7850	7850	7850	7850	7850	7850
Janitor (salary or contract)	20784	1732	1732	1732	1732	1732	1732	1732	1732	1732	1732	1732	1732
Electricity (FPL)	5880	490	490	490	490	490	490	490	490	490	490	490	490
Bank charges	300	25	25	25	25	25	25	25	25	25	25	25	25
General maintenance and repairs	4800	400	400	400	400	400	400	400	400	400	400	400	400
Stationery, Postage and Office Supplies	2040	170	170	170	170	170	170	170	170	170	170	170	170
Administrative Fees	18960	1580	1580	1580	1580	1580	1580	1580	1580	1580	1580	1580	1580
Pest Control / Bees	1200	100	100	100	100	100	100	100	100	100	100	100	100
Water Meter Company	2340	195	195	195	195	195	195	195	195	195	195	195	195
Water	86400	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200	7200
Waste Removal	34200	2850	2850	2850	2850	2850	2850	2850	2850	2850	2850	2850	2850
Debris Removal	4800	400	400	400	400	400	400	400	400	400	400	400	400
Tree Trimming	24000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000	2000
Fire Alarm Services	5040	420	420	420	420	420	420	420	420	420	420	420	420
Back Flow Inspection/Repairs and Permits	7200	600	600	600	600	600	600	600	600	600	600	600	600
Plumbing and Drain Service	1200	100	100	100	100	100	100	100	100	100	100	100	100
Fire Extinguishers	1200	100	100	100	100	100	100	100	100	100	100	100	100
Attorney	2400	200	200	200	200	200	200	200	200	200	200	200	200
Reserves	0	0	0	0	0	0	0	0	0	0	0	0	0
Corporation Annual Report	65	5	5	5	5	5	5	5	5	5	5	5	10
DBPR	240	20	20	20	20	20	20	20	20	20	20	20	20
Fire Alarm Repairs	3600	300	300	300	300	300	300	300	300	300	300	300	300
Fines	2400	200	200	200	200	200	200	200	200	200	200	200	200
Roof Repairs	9000	750	750	750	750	750	750	750	750	750	750	750	750
Legal Settlement (AFS)	22800	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900	1900
Landscaping	6000	500	500	500	500	500	500	500	500	500	500	500	500
Total Expense	**361049**	**30087**	**30087**	**30087**	**30087**	**30087**	**30087**	**30087**	**30087**	**30087**	**30087**	**30087**	**30092**
Net Income	**-79830**	**-6140**	**-6140**	**-6140**	**-6140**	**-6140**	**-6140**	**-6140**	**-6140**	**-6140**	**-6140**	**-6140**	**-6145**